

HOSPITALITY NURSING & REHAB CENTER
8633 32ND AVE

KENOSHA 53142 Phone:(262) 694-8300
Operated from 1/1 To 12/31 Days of Operation: 366
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/04): 133
Total Licensed Bed Capacity (12/31/04): 133
Number of Residents on 12/31/04: 123

Ownership:
Highest Level License: Skilled
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 128

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/04)				Length of Stay (12/31/04)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		49.6
Supp. Home Care-Personal Care	No	-----	-----	-----	-----	1 - 4 Years		37.4
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	10.6	More Than 4 Years		13.0
Day Services	No	Mental Illness (Org./Psy)	1.6	65 - 74	14.6			-----
Respite Care	Yes	Mental Illness (Other)	0.0	75 - 84	35.0			100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	35.0	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	4.9	Full-Time Equivalent		
Congregate Meals	No	Cancer	0.8		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	Yes	Fractures	16.3		100.0	(12/31/04)		
Other Meals	No	Cardiovascular	17.9	65 & Over	89.4	-----		
Transportation	No	Cerebrovascular	6.5		-----	RNs		10.8
Referral Service	No	Diabetes	3.3	Gender	%	LPNs		6.2
Other Services	Yes	Respiratory	8.1		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	45.5	Male	25.2	Aides, & Orderlies		
Mentally Ill	No	-----	-----	Female	74.8			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care				
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All	
Int. Skilled Care	0	0.0	0	8	9.6	140	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	8	6.5	
Skilled Care	29	100.0	351	59	71.1	120	0	0.0	0	7	100.0	208	0	0.0	0	4	100.0	222	99	80.5	
Intermediate	---	---	---	16	19.3	100	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	16	13.0	
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	29	100.0		83	100.0		0	0.0		7	100.0		0	0.0		4	100.0		123	100.0	

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
Private Home/No Home Health	4.1	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/With Home Health	0.0	Bathing	0.0	94.3	5.7	123
Other Nursing Homes	0.0	Dressing	7.3	87.0	5.7	123
Acute Care Hospitals	93.7	Transferring	21.1	73.2	5.7	123
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	16.3	78.0	5.7	123
Rehabilitation Hospitals	0.0	Eating	23.6	70.7	5.7	123
Other Locations	2.2	*****				
Total Number of Admissions	319	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	10.6		Receiving Respiratory Care	0.8
Private Home/No Home Health	49.2	Occ/Freq. Incontinent of Bladder	78.0		Receiving Tracheostomy Care	0.8
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	57.7		Receiving Suctioning	0.8
Other Nursing Homes	1.8				Receiving Ostomy Care	1.6
Acute Care Hospitals	20.3	Mobility			Receiving Tube Feeding	7.3
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.8		Receiving Mechanically Altered Diets	34.1
Rehabilitation Hospitals	0.0					
Other Locations	8.0	Skin Care			Other Resident Characteristics	
Deaths	20.6	With Pressure Sores	1.6		Have Advance Directives	55.3
Total Number of Discharges		With Rashes	2.4		Medications	
(Including Deaths)	325				Receiving Psychoactive Drugs	29.3

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	96.2	88.5	1.09	90.2	1.07	90.5	1.06	88.8	1.08
Current Residents from In-County	84.6	80.0	1.06	82.9	1.02	82.4	1.03	77.4	1.09
Admissions from In-County, Still Residing	15.0	17.8	0.84	19.7	0.76	20.0	0.75	19.4	0.78
Admissions/Average Daily Census	249.2	184.7	1.35	169.5	1.47	156.2	1.60	146.5	1.70
Discharges/Average Daily Census	253.9	188.6	1.35	170.5	1.49	158.4	1.60	148.0	1.72
Discharges To Private Residence/Average Daily Census	125.0	86.2	1.45	77.4	1.62	72.4	1.73	66.9	1.87
Residents Receiving Skilled Care	87.0	95.3	0.91	95.4	0.91	94.7	0.92	89.9	0.97
Residents Aged 65 and Older	89.4	92.4	0.97	91.4	0.98	91.8	0.97	87.9	1.02
Title 19 (Medicaid) Funded Residents	67.5	62.9	1.07	62.5	1.08	62.7	1.08	66.1	1.02
Private Pay Funded Residents	5.7	20.3	0.28	21.7	0.26	23.3	0.24	20.6	0.28
Developmentally Disabled Residents	0.0	0.9	0.00	0.9	0.00	1.1	0.00	6.0	0.00
Mentally Ill Residents	1.6	31.7	0.05	36.8	0.04	37.3	0.04	33.6	0.05
General Medical Service Residents	45.5	21.2	2.15	19.6	2.32	20.4	2.23	21.1	2.16
Impaired ADL (Mean)	46.2	48.6	0.95	48.8	0.95	48.8	0.95	49.4	0.93
Psychological Problems	29.3	56.4	0.52	57.5	0.51	59.4	0.49	57.7	0.51
Nursing Care Required (Mean)	6.2	6.7	0.93	6.7	0.92	6.9	0.90	7.4	0.83